



JKK MUNIRAJAH INSTITUTE OF HEALTH SCIENCES COLLEGE OF PHARMACY

(Approved by Tamil Nadu Govt. & Pharmacy Council of India - New Delhi, Affiliated to The Tamil Nadu Dr. M.G.R Medical University, Chennai)
Thonkanaickenpalayam, Gobichettipalayam (TK), Erode (DT) - 638506, Tamil Nadu.

DR. P. PERUMAL M.Pharm., Ph.D., FIC.,
Professor & Principal

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure incurred on Maintenance of Academic & Physical facilities excluding salary component for the financial years 2022-23, 2021-22, 2020-21, 2019-20, 2018-19 (INR in Lakhs) along with average percentage of expenditure are as given below.

YEAR	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding salary (Amount in Lakhs)	278.02	259.66	252.62	663.88	428.80
Expenditure on Maintenance of Academic & Physical facilities (Amount in Lakhs)	68.18	94.35	73.91	145.97	108.83
Average Percentage of Expenditure Incurred on Maintenance of Academic & Physical facilities					26.09%



[Handwritten Signature]

Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506

[Handwritten Signature]

Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506

J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Profit & Loss A/c

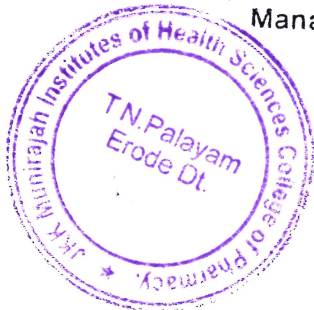
1-Apr-2022 to 31-Mar-2023

J.K.K.Munirajah Health 1-Apr-2022 to 31-Mar-2023		J.K.K.Munirajah Health Science 1-Apr-2022 to 31-Mar-2023	
Particulars		Particulars	
Indirect Expenses	26039002.47	Direct Incomes	68759731.94
Advertisement Expenses	2400.00	Admission Fee A/c	173250.00
Affiliation Fee Exp.	578340.42	Application Fee A/c	408000.00
All Lab Maintenance Exp	466829.00	Alumini Contribution A/c	150000.00
Bank Comission Exp	8064.00	Fdr Interest A/c	242500.00
Building Maintenance Exp	891834.50	Mis.Income A/c	302391.00
Transport Maintenance Exp	3360699.83	Research Fund A/c	540500.00
Computer Spares & Maintenance Exp A/c	104061.00	Term Fee A/c	66943090.94
Electrical Exp.	28963.00		
Electricity Maintenance Exp	295620.00		
Genset Maintenance Exp	10000.00		
Inspection Exp A/c	190341.18		
Campus Maintenance A/c	1322710.58		
Intemet Maintenance Exp	10001.00		
Journal Exp.	71190.00		
Loan Processing Fee Exp.	204376.00		
News Paper Exp	3672.00		
Pollution Board Exp	35800.00		
Office Maintenance Exp	122184.00		
Provident Fund A/c	119276.00		
Registration Fee Exp.	877813.84		
Remuneration Exp A/c	363410.00		
Repair & Maintenance Exp A/c	171430.00		
Salary A/c	14142800.00		
Sports Exp	25001.00		
Students Freeship A/c	1650000.00		
Software Maintenance Exp	25000.00		
Transport Expenses	6080.00		
Financial Support for Faculty	133370.00		
University Exp A/c	816581.08		
Website Maintenance Exp	1154.04		
Income Over Expenditure	42720729.47		
Total	68759731.94	Total	68759731.94

For Anna J.K.K. Sampoorani Ammal
Charitable Trust.

M. Vasanth Kumar

Managing Trustee



[Signature]

Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506

[Signature]

TNR AND COMPANY
Chartered Accountants
7, Kooduthurai Main Road,
Shayam, Erode-638301.(T.N.)
TNR 0166698

UDIN: 23018353B4XHTA3208

J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

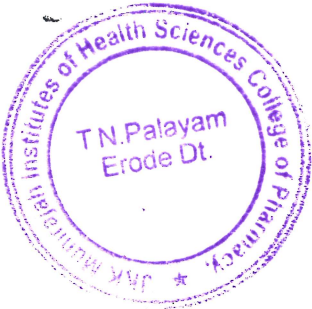
Balance Sheet

1-Apr-2022 to 31-Mar-2023

Liabilities	as at 31-Mar-2023	Assets	as at 31-Mar-2023
Capital Account		Fixed Assets	228511542.50
Loans (Liability)	15467525.50	Infrastructure Augn	16024680.00
Cb A/c No.1659773012779	11909190.50		
Cb A/c No.170006389529	3558335.00		16024680.00
Current Liabilities	134924255.68	Current Assets	8692579.99
Sundry Creditors	787797.00	Cash-in-hand	190969.22
Internal Transfer (CI)	133776422.68	Bank Accounts	458772.77
Sundaram Finance Vehicle No.TN52B9820	360036.00	Internal Transfer (Ca)	4327079.00
Profit & Loss A/c	102837021.31	Electricity Deposit	264920.00
Opening Balance	60116291.84	FDR A/c	237162.00
Current Period	42720729.47	Fixed Deposit A/c	3048153.00
		Jkkm Farm A/c	87851.00
		Tds Receivable	59735.00
		Tds Receivable (Cas	12600.00
		Tds Receivable (Fdr)	5338.00
Total	253228802.49	Total	253228802.49

For Annal J.K.K. Sampoorani Ammal
Charitable Trust.

M. Vasanth Luni
Managing Trustee



TNR AND COMPANY
Chartered Accountants
47, Kooduthurai Main Road,
Bhavani, Erode-638301 (T.N.)
FRN No. 0166695

UDIN: 23018353BWXHTA3208

Principal
JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N. Palayam,
Gobi (Tk), Erode (Dt) - 638 506

J.K.K.Munirajah Health Science College of Pharmacy
T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Fixed Assets

1-Apr-2022 to 31-Mar-2023

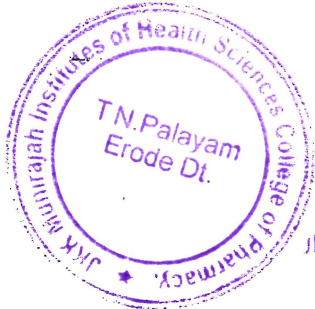
Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Conditioner Purchase A/c	50400.00 Dr			50400.00 Dr
Audio Purchase A/c	50000.00 Dr			50000.00 Dr
Borewell A/c	79500.00 Dr			79500.00 Dr
Building A/c	163522118.00 Dr	11411935.00		174934053.00 Dr
Bus Purchase A/c	110000.00 Dr			110000.00 Dr
Camera Purchase A/c	288897.00 Dr	9463.00		298360.00 Dr
Chemical and Lab Equipments Purchase A/c	3217366.00 Dr			3217366.00 Dr
Compound Wall A/c	609860.00 Dr	494770.00		1104630.00 Dr
Computer Purchase A/c	56750.00 Dr			56750.00 Dr
Electrical and Fitting A/c	619714.00 Dr	397307.00		1017021.00 Dr
E-Governance Software A/c	150000.00 Dr			150000.00 Dr
Finger Print Machine A/c	22600.00 Dr			22600.00 Dr
Fire Production Instruments A/c	28850.00 Dr			28850.00 Dr
Furniture A/c	2326571.00 Dr			2326571.00 Dr
Generator Purchase A/c	555000.00 Dr			555000.00 Dr
Hostel Building A/c	49052047.00 Dr			49052047.00 Dr
Journal A/c	59470.50 Dr			59470.50 Dr
Lab Equipments Purchase A/c	1032322.00 Dr	1536475.00		2568797.00 Dr
Library Books	5972161.00 Dr	1874730.00		7846891.00 Dr
Refrigerator Purchase A/c	12000.00 Dr			12000.00 Dr
RO Water A/c	260916.00 Dr			260916.00 Dr
Ups Purchase A/c	325000.00 Dr	300000.00		625000.00 Dr
Xerox Machine Purchase A/c	110000.00 Dr			110000.00 Dr
Grand Total	228511542.50 Dr	16024680.00 Dr		244536222.50 Dr

For Annai J.K.K. Sampoorani Ammal
Charitable Trust.

M. Vasanth Luni
Managing Trustee

[Signature]

TNR AND COMPANY
Chartered Accountants
#7, Kouduthurai Main Road,
Shayam, Erode-638301 (T.N.)
FRN No. 0166696



[Signature]
Principal

J.K.K. Munirajah Institute of Health Sciences
College of Pharmacy, T.N. Palayam,
Gobi (Tk), Erode (Dt) - 638 506

UDIN: 23018353 BLXHTA3208

J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

P

Profit & Loss A/c

1-Apr-2022 to 31-Mar-2023

J.K.K.Munirajah Health		J.K.K.Munirajah Health Science	
Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Indirect Expenses	26039002.47	Direct Incomes	68759731.94
Advertisement Expenses	2400.00	Admission Fee A/c	173250.00
Affiliation Fee Exp.	578340.42	Application Fee A/c	408000.00
All Lab Maintenance Exp	466829.00	Alumini Contribution A/c	150000.00
Bank Comission Exp	8064.00	Fdr Interest A/c	242500.00
Building Maintenance Exp	891834.50	Mis.Income A/c	302391.00
Transport Maintenance Exp	3360699.83	Research Fund A/c	540500.00
Computer Spares & Maintenance Exp A/c	104061.00	Term Fee A/c	66943090.94
Electrical Exp.	28963.00		
Electricity Maintenance Exp	295620.00		
Genset Maintenance Exp	10000.00		
Inspection Exp A/c	190341.18		
Campus Maintenance A/c	1322710.58		
Internet Maintenance Exp	10001.00		
Journal Exp.	71190.00		
Loan Processing Fee Exp.	204376.00		
News Paper Exp	3672.00		
Pollution Board Exp	35800.00		
Office Maintenance Exp	122184.00		
Provident Fund A/c	119276.00		
Registration Fee Exp.	877813.84		
Remuneration Exp A/c	363410.00		
Repair & Maintenance Exp A/c	171430.00		
Salary A/c	14142800.00		
Sports Exp	25001.00		
Students Freeship A/c	1650000.00		
Software Maintenance Exp	25000.00		
Transport Expenses	6080.00		
Financial Support for Faculty	133370.00		
University Exp A/c	816581.08		
Website Maintenance Exp	1154.04		
Income Over Expenditure	42720729.47		
Total	68759731.94	Total	68759731.94

For Anna J.K.K. Sampoorani Ammal
Charitable Trust,

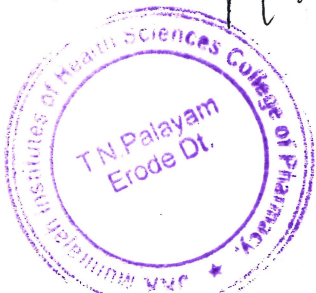
M. Vasanth Kumar

Managing Trustee

Principal

J.K.K. Munirajah Institute of Health Sciences
College of Pharmacy, T.N.Palayam,
Gobi (Tk), Erode (Dt) - 638 506

TNR AND COMPANY
Chartered Accountants
No. 1, Kooduchurai Main Road,
Shavanti, Erode-638301, (T.N.)
FRN No. 016559C



UDIN: 23018353B6XHTB3793

J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

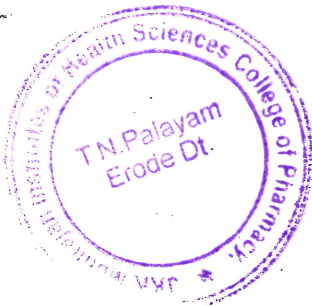
Balance Sheet

1-Apr-2022 to 31-Mar-2023

Liabilities	as at 31-Mar-2023	Assets	as at 31-Mar-2023
Capital Account		Fixed Assets	228511542.50
Loans (Liability)	15467525.50	Infrastructure Augn	16024680.00
Cb A/c No.1659773012779	11909190.50		
Cb A/c No.170006389529	3558335.00		16024680.00
Current Liabilities	134924255.68	Current Assets	8692579.99
Sundry Creditors	787797.00	Cash-in-hand	190969.22
Internal Transfer (CI)	133776422.68	Bank Accounts	458772.77
Sundaram Finance Vehicle No. TN52B9820	360036.00	Internal Transfer (Ca)	4327079.00
Profit & Loss A/c	102837021.31	Electricity Deposit	264920.00
Opening Balance	60116291.84	FDR A/c	237162.00
Current Period	42720729.47	Fixed Deposit A/c	3048153.00
		Jkkm Farm A/c	87851.00
		Tds Receivable	59735.00
		Tds Receivable (Cas	12600.00
		Tds Receivable (Fdr)	5338.00
Total	253228802.49	Total	253228802.49

For Anna J.K.K. Sampoorani Ammal
Charitable Trust

M. Vasanth Kumar
Managing Trustee



TNR AND COMPANY
Chartered Accountants
7, Kooduthurai Main Road,
Palayam, Erode-638001 (T.N.)
PHONE: 0166695

UDIN: 23018353 BUX HTB 3793

Principal
JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N. Palayam,
Gobi (Tk), Erode (Dt) - 638 506

J.K.K.Munirajah Health Science College of Pharmacy

T.N.Palayam, Gobi (T.K), Erode District, TamilNadu

Fixed Assets

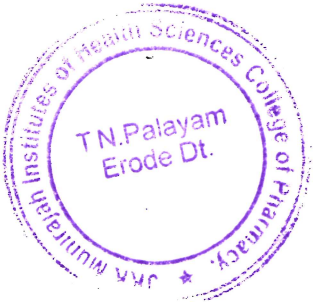
1-Apr-2022 to 31-Mar-2023

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Air Conditioner Purchase A/c	50400.00 Dr			50400.00 Dr
Audio Purchase A/c	50000.00 Dr			50000.00 Dr
Borewell A/c	79500.00 Dr			79500.00 Dr
Building A/c	163522118.00 Dr	11411935.00		174934053.00 Dr
Bus Purchase A/c	110000.00 Dr			110000.00 Dr
Camera Purchase A/c	288897.00 Dr	9463.00		298360.00 Dr
Chemical and Lab Equipments Purchase A/c	3217366.00 Dr			3217366.00 Dr
Compound Wall A/c	609860.00 Dr	494770.00		1104630.00 Dr
Computer Purchase A/c	56750.00 Dr			56750.00 Dr
Electrical and Fitting A/c	619714.00 Dr	397307.00		1017021.00 Dr
E-Governance Software A/c	150000.00 Dr			150000.00 Dr
Finger Print Machine A/c	22600.00 Dr			22600.00 Dr
Fire Production Instruments A/c	28850.00 Dr			28850.00 Dr
Furniture A/c	2326571.00 Dr			2326571.00 Dr
Generator Purchase A/c	555000.00 Dr			555000.00 Dr
Hostel Building A/c	49052047.00 Dr			49052047.00 Dr
Journal A/c	59470.50 Dr			59470.50 Dr
Lab Equipments Purchase A/c	1032322.00 Dr	1536475.00		2568797.00 Dr
Library Books	5972161.00 Dr	1874730.00		7846891.00 Dr
Refrigerator Purchase A/c	12000.00 Dr			12000.00 Dr
RO Water A/c	260916.00 Dr			260916.00 Dr
Ups Purchase A/c	325000.00 Dr	300000.00		625000.00 Dr
Xerox Machine Purchase A/c	110000.00 Dr			110000.00 Dr
Grand Total	228511542.50 Dr	16024680.00 Dr		244536222.50 Dr

For Annal J.K.K. Sampoorani Ammal
Charitable Trust.

M. Vasanth Kumar
Managing Trustee

[Signature]
TNR AND COMPANY
Chartered Accountants
47, Kooduthurai Main Road,
Shavani, Erode-638301, T.N.
FRN NO. 016669C



[Signature]
Principal

JKK Munirajah Institute of Health Sciences
College of Pharmacy, T.N. Palayam
Gobi (Tk), Erode (Dt) - 638 505

CIN :- 23018353BGXHTB3793